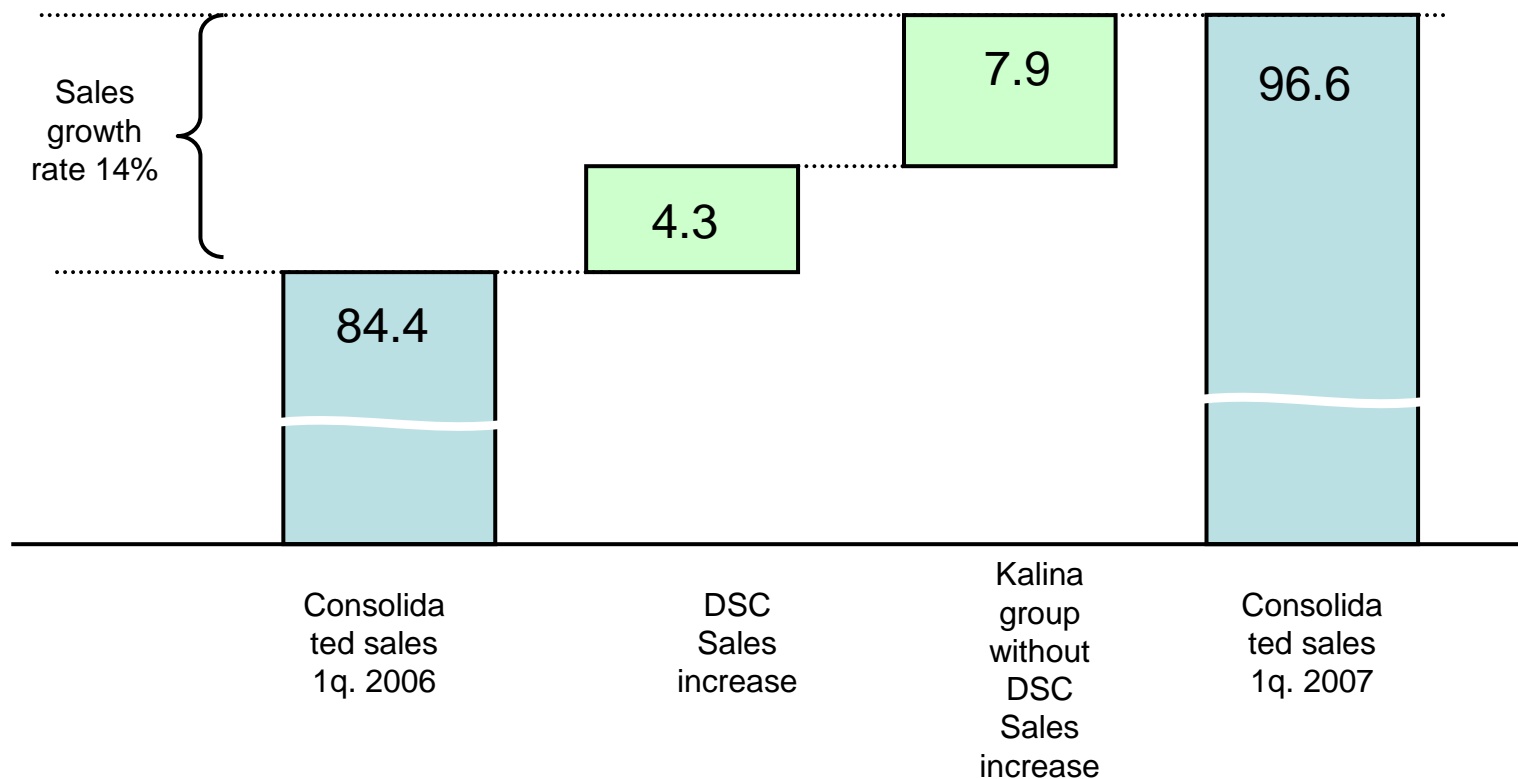

Consolidated Financial Statements 1 quarter 2007 Management Presentation

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Sales 1 quarter

Mln. USD

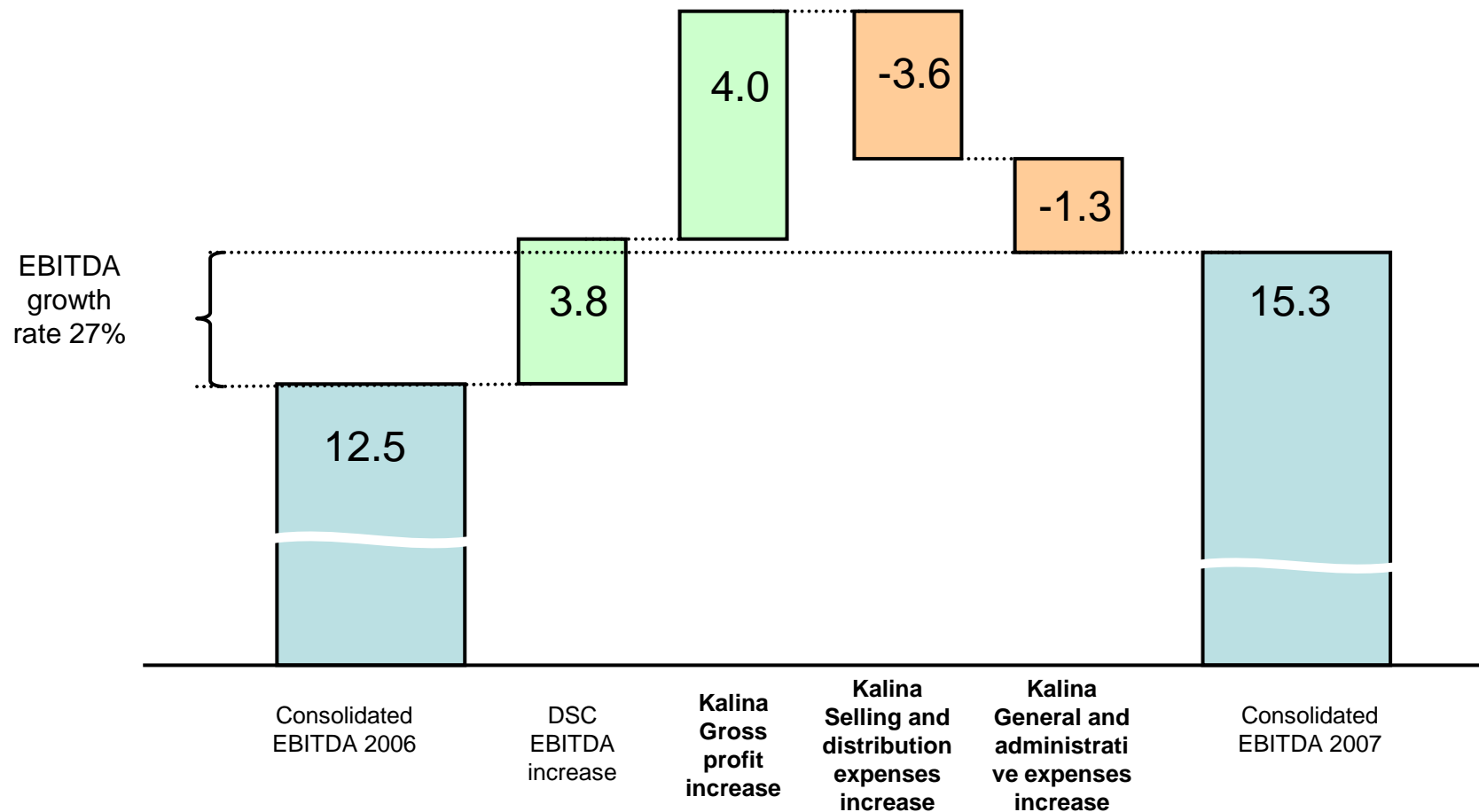


Company sales grew by 14% in 1 q. 2007 to 96.5 mln USD.

* The information concerns Concern Kalina stands alone

EBITDA. Consolidated 1q. 2007

Mln. USD



Income statement. Companies stand alone

Thous. USD	1q. 2006		1q.2007	
	DSC	Kalina group	DSC	Kalina group
Revenues	20 776	63 608	25 004	71 587
Cost of sales	- 11 825	- 30 851	- 13 577	- 34 638
Gross profit	8 950	32 757	11 427	36 949
Selling and distribution expenses	- 7 454	- 13 201	- 2 944	- 16 891
General and administrative expenses	- 1 844	- 9 180	- 5 933	- 10 367
Operating profit	- 347	10 377	2 550	9 690
Finance costs, net	- 324	- 1 092	- 485	- 1 677
Other losses, net	-	476	-	- 46
Income/(loss) before taxation	- 671	9 760	2 065	7 967
Profit tax	- 51	- 2146	- 725	- 1 733
Profit after tax	- 721	7 614	1 340	6 234

Source[^] IFRS statements. Companies data.