
Consolidated Financial Statements
Nine months 2007
Management Presentation

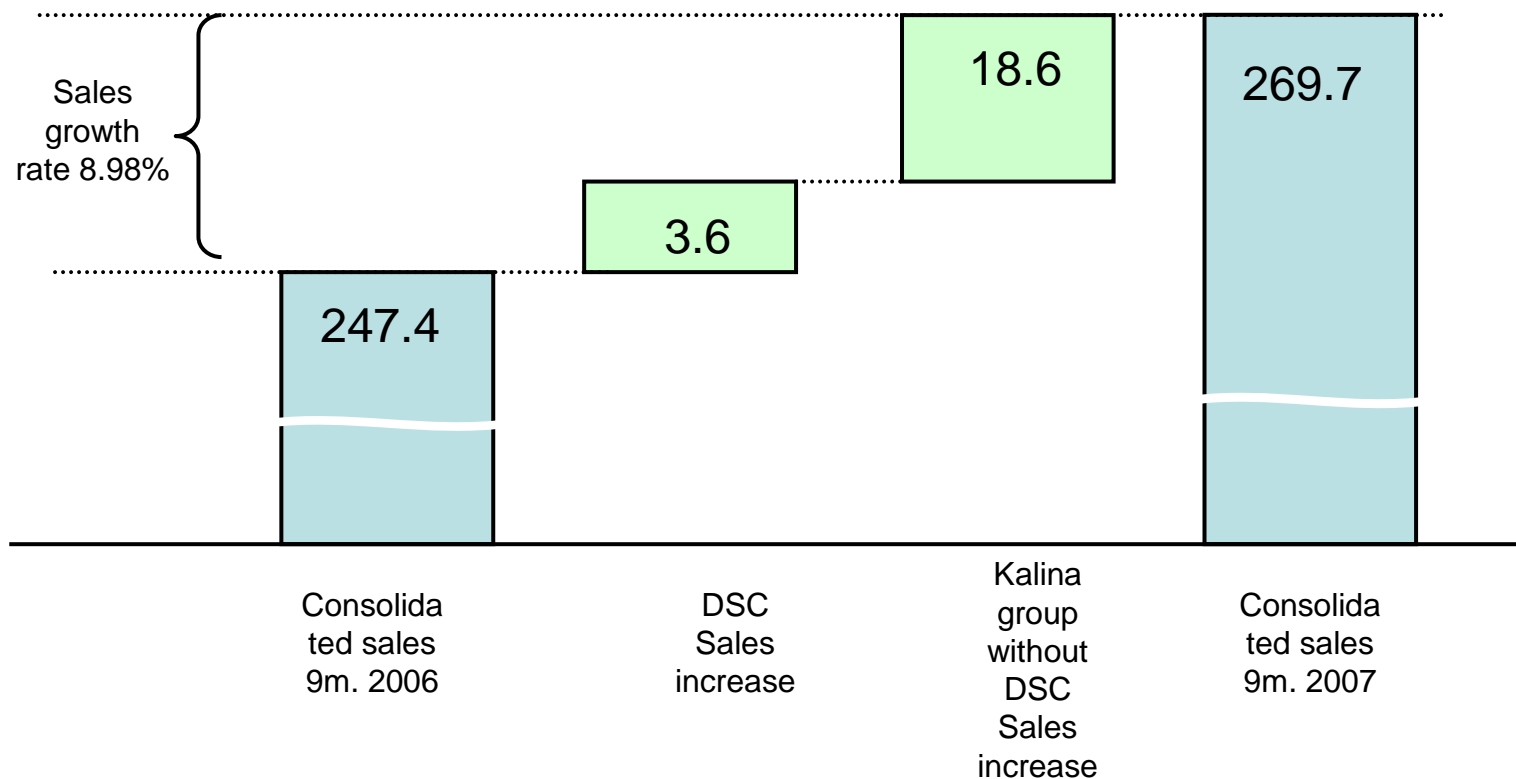


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Sales 9 m. 2007

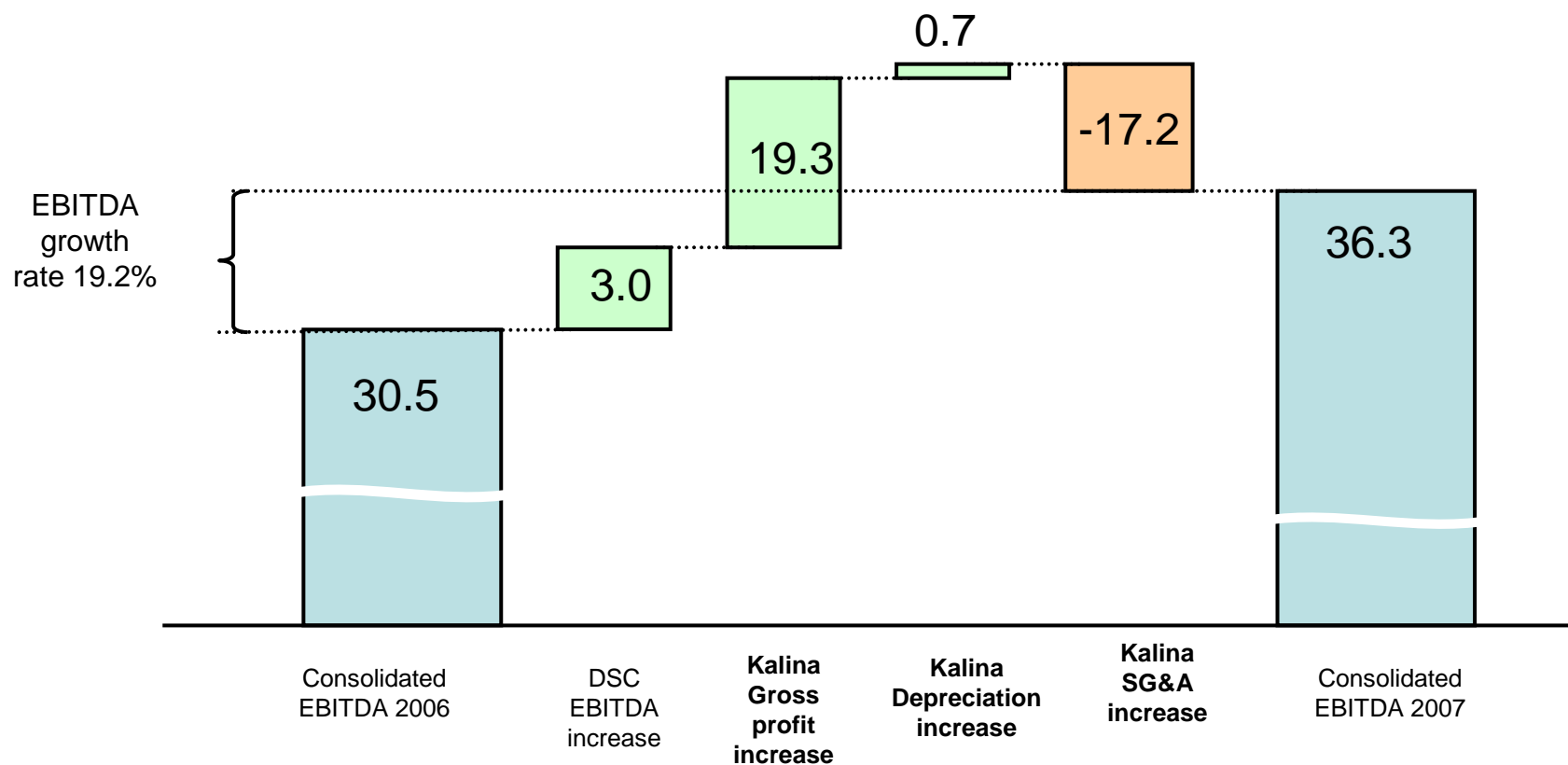
Mln. USD



Company sales grew by 8.98% in 9 m. 2007 to 269.7 mln USD.

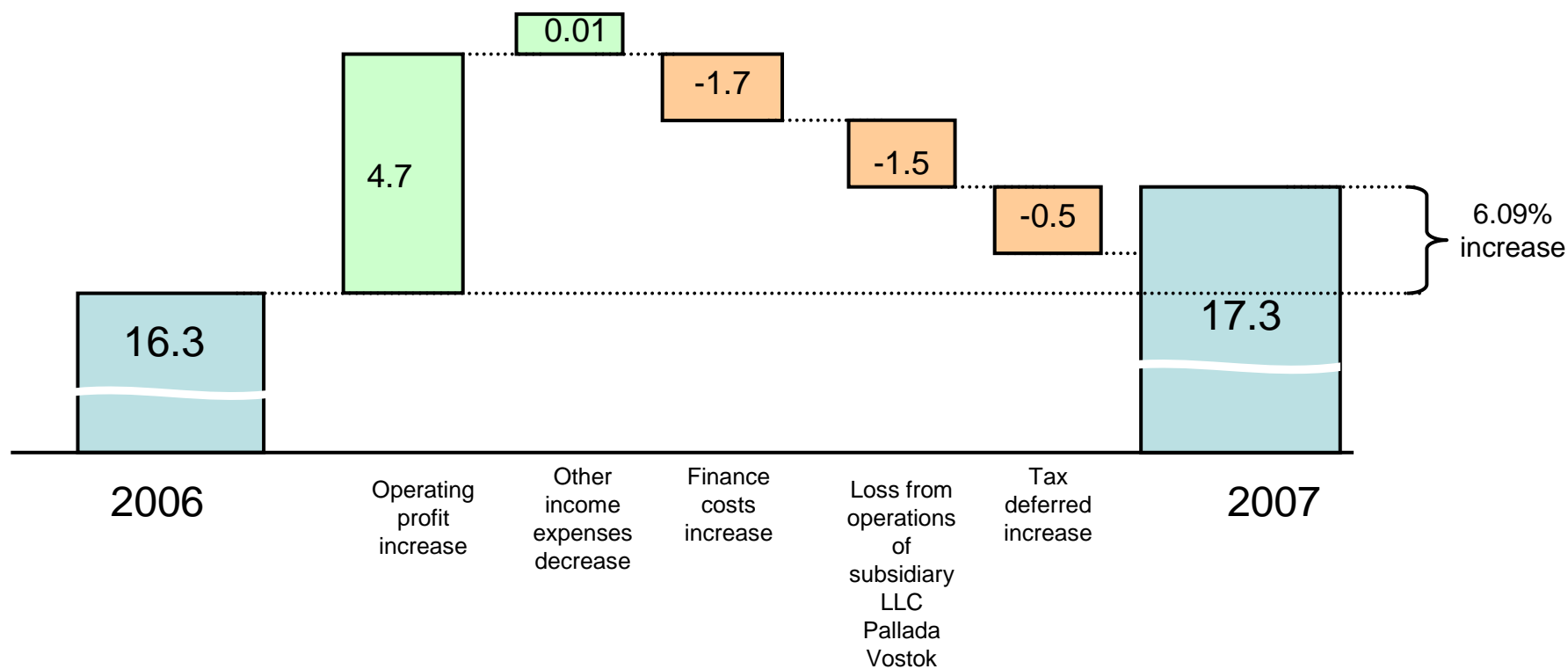
EBITDA. Consolidated 9m. 2007

Mln. USD



Profit after tax. Consolidated.

MIn. USD





Income statement. Companies stand alone

Thous. USD	9 month ended 30/09/06	9 month ended 30/09/06	9 month ended 30/09/07	9 month ended 30/09/07
	DSC	Kalina group	DSC	Kalina group
Revenues	68 520	178 921	72 098	197 565
Cost of sales	-41 012	-97 147	-41 055	-96 497
Gross profit	27 508	81 774	31 043	101 068
Selling and distribution expenses	-8 614	-38 768	-8 744	-51 179
General and administrative expenses	-16 651	-19 343	-20 056	-24 090
Operating profit	-353	23 663	2 243	25 799
Finance costs, net	-335	-3 058	-1 817	-3 249
Other losses, net		-109		-124
Income/(loss) before taxation	-688	20 496	426	22 426
Profit tax	-134	-4 298	-829	-5 316
loss from discontinued operations	-	1 506	-	-
Profit after tax	-822	17 140	-403	17 715